

2025 Approved Budget Edwards Central Appraisal District

		2024 Approved	2025 Approved
Income			
	Miscellaneous Income	\$ 300.00	\$ 300.00
	Quarterly Entity Payments	\$ 525,276.00	\$ 539,719.00
Expense			
	1001 - Ads & Legal Notices	\$ 1,500.00	\$ 500.00
	1002 - ARB Expenses	\$ 3,800.00	\$ 3,000.00
	1003 - ARB Attorney	\$ 1,500.00	\$ 500.00
	1004 - BOD Travel	\$ 500.00	\$ 250.00
	2001 - Benefits - Health & Life Ins	\$ 23,000.00	\$ 23,500.00
	2002 - Benefits - Soc. Security/Medica	\$ 8,000.00	\$ 8,350.00
	2003 - Benefits - Retirement	\$ 12,000.00	\$ 12,800.00
	2004 - Benefits - Texas Employment C	\$ 1,500.00	\$ 500.00
	2005 - Benefits - Workers Comp	\$ 800.00	\$ 800.00
	2006 - Annual Audit	\$ 3,800.00	\$ 4,200.00
	3001 - Computer - Software/License	\$ 35,000.00	\$ 37,000.00
	3002 - Computer Hardware	\$ 3,365.60	\$ 3,000.00
	3003 - Computer - Mapping	\$ 13,500.00	\$ 14,500.00
	3004 - On-Line Appeals	\$ 4,200.00	\$ 4,800.00
	3005- BIS Field Solution	\$ 5,500.00	\$ 5,500.00
	3100 - Pictometry	\$ 56,000.00	\$ 55,000.00
	4001 - CAD School/Education	\$ 3,000.00	\$ 2,500.00
	4002 - CAD Vehicle Maintenance	\$ 2,000.00	\$ 2,000.00
	4003 - Casualty Insurance (TML)	\$ 1,000.00	\$ 1,200.00
	4005 - General Liability Insurance	\$ 2,200.00	\$ 1,300.00
	4006 - Travel and Per Diem	\$ 6,000.00	\$ 5,000.00
	4009 - Professional Dues	\$ 3,000.00	\$ 2,500.00
	4010 - Bonding Insurance	\$ 400.00	\$ 400.00
	5000 - Office Space Rental	\$ 4,320.00	\$ 4,320.00
	5003 - Forms/Printing	\$ 5,000.00	\$ 5,000.00
	5004 - Furniture & Fixtures	\$ 1,500.00	\$ 1,500.00
	5005 - Postage	\$ 9,500.00	\$ 9,500.00
	5007 - Office Supplies	\$ 3,000.00	\$ 3,000.00
	5008 - Telephone/Tablet	\$ 2,100.00	\$ 2,100.00
	6002 - Legal Fees	\$ 20,000.00	\$ 20,000.00
	6004 - Real Property Appraisal	\$ 87,000.00	\$ 92,600.00
	6005 - Mineral Appraisals	\$ 57,170.00	\$ 62,500.00
	7000 - Salary - Chief Appraiser	\$ 65,930.00	\$ 70,875.00
	7001 - Salary - Clerk	\$ 17,545.00	\$ 14,527.00
	7002 - Salary - part time	\$ 15,000.00	\$ 15,000.00
	7003 - Salary - Appraiser	\$ 40,511.00	\$ 44,562.00
	7006 - Overtime Pay	\$ 3,500.00	\$ 3,500.00
	8001-Principal on Long-term debt	\$ 1,517.40	\$ 1,518.00
	8003-Interest on Long-term debt	\$ 117.00	\$ 117.00
		\$ 525,276.00	\$ 539,719.00

Entity	Tax Levy 2023	% of Budget	Amount of Budget	Qtrly. Payments
Lateral RD	\$1,194,476.00	0.0949839	\$ 51,264.62	\$ 12,816.16
Edwards Co	\$4,782,006.00	0.3802618	\$ 205,234.54	\$ 51,308.64
Rocksprings ISD	\$5,198,109.00	0.4133501	\$ 223,092.89	\$ 55,773.22
Nueces Canyon	\$958,998.00	0.0762589	\$ 41,158.36	\$ 10,289.59
City of Rocksprings	\$275,994.00	0.0219469	\$ 11,845.13	\$ 2,961.28
Water District	\$165,978.00	0.0131985	\$ 7,123.46	\$ 1,780.86
	\$12,575,561.00	1.0000000	\$ 539,719.00	\$ 134,929.75

2025 Approved Budget ECAD Tax Assessor/Collector

		2024 Approved	2025 Approved
Income			
	Miscellaneous Income	\$ 100.00	\$ 100.00
	Quarterly Entity Payments	\$ 99,880.00	\$ 109,831.00
Expense			
	1001 - Ads & Legal Notices	\$ 200.00	\$ 200.00
	2001 - Benefits - Health & Life Ins	\$ 9,800.00	\$ 11,500.00
	2002 - Benefits - Soc. Security/Medicare	\$ 3,800.00	\$ 4,250.00
	2003 - Benefits - Retirement	\$ 5,600.00	\$ 6,350.00
	2005 - Benefits - Workers Comp	\$ 300.00	\$ 400.00
	4003- Casualty Insurance (TML)	\$ 400.00	\$ 680.00
	4005 - General Liability Ins	\$ -	\$ 850.00
	3001 - Computer - Software/License	\$ 22,500.00	\$ 24,000.00
	3002 - Computer Hardware	\$ 1,410.40	\$ 1,500.00
	4001 - CAD School/Education	\$ 2,000.00	\$ 2,000.00
	4006 - Travel and Per Diem	\$ 3,000.00	\$ 2,000.00
	4009 - Professional Dues	\$ 1,800.00	\$ 1,500.00
	4010 - Bonding Insurance	\$ 300.00	\$ 300.00
	5000 - Office Space Rental	\$ 2,880.00	\$ 2,880.00
	5003 - Forms/Printing	\$ 4,500.00	\$ 4,500.00
	5005 - Postage	\$ 6,500.00	\$ 6,500.00
	5007 - Office Supplies	\$ 1,500.00	\$ 1,500.00
	5008 - Telephone	\$ 1,200.00	\$ 1,200.00
	6001 - Annual Audit	\$ 2,500.00	\$ 2,800.00
	7000 - Salary RTA/RTC	\$ 11,025.00	\$ 11,852.00
	7001 - Salary - Collector	\$ 17,575.00	\$ 21,791.00
	8001-Principal on Long-term debt	\$ 1,011.60	\$ 1,200.00
	8003-Interest on Long-term debt	\$ 78.00	\$ 78.00
		\$ 99,880.00	\$ 109,831.00

Entity	Tax Levy 2023	% of Budget	Amount of Budget	Qtrly. Payments
Lateral RD	\$1,194,476.00	0.1028253	\$ 11,293.40	\$ 2,823.35
Edwards Co	\$4,782,006.00	0.4116541	\$ 45,212.38	\$ 11,303.10
Rocksprings ISD	\$5,198,109.00	0.4474739	\$ 49,146.51	\$ 12,286.63
City of Rocksprings	\$275,994.00	0.0237587	\$ 2,609.44	\$ 652.36
Water District	\$165,978.00	0.0142880	\$ 1,569.27	\$ 392.32
	\$11,616,563.00	1.0000000	\$ 109,831.00	\$ 27,457.75

2025 Benefits

Salary Rate

Medicare/SS

Renn		82,727.00	0.0145	\$1,199.54	60% of Renn's	
		82,727.00	0.0620	\$5,129.07	40% of Renn's for Collections	
				\$6,328.62		
						\$ 3,797.17
						\$ 2,531.45
Mary		44,562.00	0.0145	\$646.15		\$ 6,328.62
		44,562.00	0.0620	\$2,762.84		
				\$3,408.99		

Robin		36,318.00	0.0145	\$526.61	40% of Robin's for Appraisal	
		36,318.00	0.0620	\$2,251.72	60% of Robin's for Collections	
				\$2,778.33		

Total Medicare/SS						\$ 1,111.33
	<i>appraisal</i>	\$ 8,317.49				\$ 1,667.00
	<i>collections</i>	\$ 4,198.45				\$ 2,778.33
		\$ 12,515.94				

Health Ins.

Renn	Health	885.00	12	\$ 10,620.00	60% of Renn's	
	Vision/Dental	45.76	12	\$ 549.12	40% of Renn's Collections	
				\$ 11,169.12		\$ 6,701.47
						\$ 4,467.65
						\$ 11,169.12

Mary	Health	885.00	12	\$ 10,620.00		
	Vision/Dental	45.76	12	\$ 549.12		
				\$ 11,169.12		

Robin	Health	885.00	12	\$ 10,620.00	40% of Robin's	
	Vision/Dental	45.76	12	\$ 549.12	60% of Robin's for Collections	
				\$ 11,169.12		\$ 4,467.65

Total Health Ins.						\$ 6,701.47
	<i>appraisal</i>	\$ 22,338.24				\$ 11,169.12
	<i>collections</i>	\$ 11,169.12				\$ 11,169.12
		\$33,507.36				

Retirement

Renn	82,727.00	0.1150	\$9,513.61	60% of Renn's 40% of Renn's Collections	\$ 5,708.17
					\$ 3,805.44
Mary	44,562.00	0.1150	\$5,124.63		\$ 9,513.61
Robin	36,318.00	0.1150	\$4,176.57	40% of Robin's 60% of Robin's for Collections	\$ 1,670.63
Total Retirement					\$ 2,505.94
	<i>appraisal</i>		\$ 12,503.43		\$ 4,176.57
	<i>collections</i>		\$ 6,311.38		
			\$18,814.81		