

District Name: ROCKSPRINGS ISD  
 County-District No.: 069-901  
 Run Date: 15-Oct-24

SS#4 - R10  
 6/25/24

1	2023-24 Tier I State Aid	90,877
2	2023-24 Tier II State Aid	0
3	2023-24 M&O Tax Collections, Net of Recapture	3,021,356
4	2023-24 Net Total State/Local Revenue	3,112,232
5	2023-24 ADA	193.198
6	2023-24 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	16,109.030
7	2024-25 ADA	193.198
8	2024-25 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	3,112,232
9	2024-25 Tier I Local Share Requirement (includes Tier I recapture)	5519566.244
10	<b>2024-25 Tier I Levy Required for Local Share</b>	<b>5,632,210</b>
11	2024-25 Tier I State Aid	115,919
12	2024-25 Balance Needed in Order to Maintain 2023-24 Revenue Level	0
13	2024-25 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0000
14	2024-25 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	564,427
15	2024-25 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0714
16	2024-25 Tier II Golden Penny State/Local Revenue @ Maximum Collections	0
17	2024-25 Tier II Golden Penny Local Share (LR)	0
18	<b>2024-25 M&amp;O Levy Needed for Tier II Golden Penny Local Share (LR)</b>	<b>0</b>
19	2024-25 Tier II Golden Penny State Aid @ Max DTR Allowed	0
20	2024-25 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2024-25 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2024-25 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2024-25 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2024-25 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2024-25 Tier II Copper Penny Local Share (LR)	0
26	2024-25 Tier II Recapture	0
27	<b>2024-25 M&amp;O Levy Needed for Tier II Copper Penny Level</b>	<b>0</b>
28	2024-25 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2024-25 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	<b>2024-25 Levy Needed for Remaining Balance</b>	<b>0</b>
32	2024-25 Local Share of IFA for a Lease-Purchase	0
33	<b>2024-25 Levy Needed for Local Share of IFA Lease-Purchase Local Share</b>	<b>0</b>
34	<b>2024-25 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)</b>	<b>5,632,210</b>
35	2025 Taxable Value	719,932,216
36	<b>2024-25 Rate to Maintain (Line 34 / (Line 35 / 100)) but not less than MCR</b>	<b>0.78233</b>